

Village of Alma Center

Public Hearing

2023 Budget Hearing Agenda

Monday, November 13, 2023

Pursuant to Wisconsin Statutes 19.81-19.98 the Alma Center Village Board of Trustees will convene in open session on **Monday, November 13th, 2023 at 6:15 pm** at the Alma Center Village Hall, 200 N. Church Street in Alma Center, WI.

Budget Hearing Agenda

Call to order

Review the 2024 proposed Budget

Public Comments

Adjourn

Posted: 11/10/2023

Claudia Fields, Clerk

Name	Actual 2023	Budgeted 2023	Actual 8/30/23	Est Total 2023	Budgeted 2024
General Government	68,583.11	68,357.23	5,843	74,182.49	83,320.00
Public Safety	58,700.00	57,150.09	3,870.00	61,020.09	72,240.00
Public Works	130,993.40	120,687.73	17,905.08	138,792.81	153,585.44
Recreation	2,150.00	2,361.96	187.64	2,549.60	1,850.00
Total Expenses:	260,426.51	248,557.01	27,805.98	276,544.99	310,995.44
Total Revenues:	356,119.00	153,734.00	154,713.00	352,115.00	380,255.67